

GENERAL FUND 2011-2012		TOTAL APPROPRIATION
General Government		
Courthouse and Jail		
Salaries		
Janitor/Baliff	001-200-5000	55,500.00
Extra Hire	001-200-5010	15,100.00
Fuel	001-200-5127	100.00
Supplies	001-200-5135	8,000.00
Electricity	001-200-5130	100.00
Telephone	001-200-5125	32,000.00
Water	001-200-5132	100.00
Maintenance - Courthouse	001-200-5605	100.00
Maintenance - Jail	001-200-5600	5,000.00
TOTAL		116,000.00
COUNTY CLERK		
Salaries		
County Clerk	001-150-5000	44,840.00
Deputies	001-150-5005	86,800.00
Extra Hire	001-150-5010	5,000.00
Supplies	001-150-5100	5,000.00
Postage	001-150-5105	4,200.00
Service Contract, Repairs & Rentals	001-150-5145	2,250.00
Travel, Seminars & Dues	001-150-5110	250.00
Equipment and Software	001-150-5140	500.00
Check Printing & Supplies	001-150-5310	200.00
TOTAL		149,040.00
COUNTY TREASURER		
Salaries		
County Treasurer	001-240-5000	44,840.00
Deputies	001-240-5005	44,370.00
Extra Hire/Overtime	001-240-5035	5,250.00
Publication & Legal Notices	001-240-5150	2,000.00
Mileage, Dues & Seminars	001-240-5110	2,250.00
Office Supplies	001-240-5100	3,250.00
Postage	001-240-5105	6,500.00
Equipment Repairs	001-240-5145	2,000.00
Printing	001-240-5305	1,500.00
Equipment and Software	001-240-5140	1,000.00
Check Printing & Supplies	001-240-5130	-0-
TOTAL		112,960.00

Miscellaneous		
Tax Anticipation Interest	001-000-5400	500.00
Salaries - Board of Review	001-232-5000	16,088.00
Mileage - Board of Review	001-232-5115	1,500.00
Publising Assessments	001-231-5670	10,000.00
Insurance - Employee Benefits	001-130-5285	250,000.00
Legal Publication & Printing	001-130-5150	100.00
Data Processing Services	001-130-5280	65,000.00
Hancock Economic Development	001-280-5770	100.00
Audit & Budget Preperation	001-130-5275	28,000.00
Farmland Review Committee	001-234-5000	450.00
WIRC dues	001-130-5290	3,437.00
Shelter Care Operating Expense	001-280-5785	-
Mowing - Niota	001-130-5295	100.00
Recycling Services	001-234-5500	3,500.00
TOTAL		378,775.00
County Board Members		
Per Diem	001-130-5000	35,000.00
Mileage	001-130-5110	7,250.00
Office Supplies, postage & dues	001-130-5100	2,200.00
Telephone	001-130-5125	100.00
County Board Secretary	001-130-5005	10,400.00
County Board Equipment	001-130-5140	100.00
TOTAL		55,050.00
Supervisor of Assessments		
Salaries		
Supervisor of Assessments	001-230-5000	49,360.00
Deputies	001-230-5005	69,768.00
Extra Hire	001-230-5010	2,000.00
Supplies	001-230-5100	12,000.00
Mileage & Travel	001-230-5110	2,200.00
Dues & Seminars	001-230-5120	2,200.00
Equipment	001-230-5140	1,000.00
Building Inspections	001-230-5560	3,000.00
G. I. S. System	001-230-5666	-0-
TOTAL		141,528.00
Election Expenses		
Judges & Polling places	001-160-5500	50,000.00
Supplies & Legal Notices	001-160-5100	55,000.00
Registration & Administration	001-160-5510	36,822.00
National Voter Registration	001-160-5505	14,440.00
Help America Vote Act	001-160-5515	7,000.00

TOTAL		163,262.00
TOTAL GENERAL GOVERNMENT		1,116,615.00
Public Safety		
County Sheriff		
Salaries		
Sheriff	001-190-5000	56,475.00
Deputies	001-190-5005	327,000.00
Dispatchers & Jailers	001-190-5030	361,000.00
Extra Hire	001-190-5010	34,000.00
Cook	001-190-5025	24,971.00
911 Coordinator	001-190-5040	42,840.00
Holidays & Overtime	001-190-5015	52,000.00
Office Supplies	001-190-5100	5,000.00
Postage	001-190-5105	1,400.00
Legal Notices	001-190-5150	100.00
Automobile Expenses	001-190-5550	60,000.00
Meals - Transport Prisoners	001-190-5115	300.00
Police Uniforms	001-190-5545	2,500.00
Weapon Training	001-190-5360	750.00
Criminal Investigation	001-190-5560	500.00
Equipment & Software	001-190-5140	40,000.00
Deputy Training	001-190-5355	12,000.00
Prisoner Medical	001-215-5570	10,000.00
Meals for Prisoners	001-210-5575	17,000.00
TOTAL		1,047,836.00
CORONER		
Salaries		
County Coroner	001-170-5000	14,344.00
Deputy Hire	001-170-5005	1,000.00
Secretary	001-170-5020	1,875.00
Witness Fees	001-170-5155	100.00
Mileage	001-170-5110	2,500.00
Postage	001-170-5105	100.00
Telephone	001-170-5125	650.00
Autopsies & Exams	001-170-5230	8,000.00
Office Supplies	001-170-5100	250.00
Dues & Seminars/Training	001-170-5120	500.00
Equipment & Software	001-170-5140	600.00
Inquests	001-170-5160	250.00
Vehicle Allowance	001-170-5170	2,000.00
TOTAL		32,169.00
Emergency Services & Disaster Agency		
Salaries - Directors	001-180-5000	13,465.00
Travel	001-180-5110	500.00
Telephone	001-180-5125	1,000.00
Office Supplies, Dues & Postage	001-180-5100	450.00
Training	001-180-5350	400.00
New Equipment	001-180-5140	3,000.00
Building Expense/Rent	001-180-5150	3,000.00

TOTAL		21,815.00
Animal Control		
Salaries		
Administrator	001-100-5000	1,500.00
Warden & Pound Keeper	001-100-5005	15,198.00
Office Supplies	001-100-5100	100.00
Mileage	001-100-5110	9,000.00
Supplies	001-100-5135	3,250.00
Destruction of Animals	001-100-5200	300.00
Tags	001-100-5210	500.00
Electricity	001-100-5130	750.00
Telephone & Postage	001-100-5125	1,000.00
TOTAL		31,598.00
TOTAL PUBLIC SAFETY		1,133,418.00
Judiciary and Court Related		
Court Services - Hancock Co Allocation	001-110-5420	108,000.00
Care of Dependent Children	001-110-5760	30,000.00
Jury		
Jury Certificates	001-111-5040	2,000.00
Baliff Services	001-111-5005	100.00
Meals	001-111-5115	100.00
Commissioners	001-111-5000	1,500.00
Court Appointed Counsel		
Contract	001-112-5430	120,000.00
Witness/Exams	001-112-5155	200.00
Law Library Expense	001-113-5435	8,500.00
Administrative Judge		
Salary Allocation	001-114-5000	1,000.00
Supplies	001-114-5100	1,400.00
Mileage & Travel	001-114-5110	100.00
Dues	001-114-5120	400.00
Equipment & Software	001-114-5140	500.00
Non Library Publications	001-114-5440	500.00
Office of Chief Judge		
Hancock County Allocation	001-116-5420	2,525.00
TOTAL		276,825.00
State's Attorney		
Salaries		
State's Attorney	001-220-5000	128,959.00
Assistant State's Attorney	001-220-5001	47,687.00
Legal Secretary	001-220-5005	33,220.00
Extra Hire	001-220-5010	1,500.00
Victim Co-ordinator	001-220-5015	22,500.00
Investigations	001-220-5560	2,000.00
Office Supplies	001-220-5100	3,725.00
Legal Education & Seminars	001-220-5330	500.00

Printing	001-220-5305	2,000.00
Expert Witness Fees	001-220-5155	1,000.00
Appellate Appeals Costs	001-220-5580	7,000.00
Legal Books & Publications	001-220-5325	2,225.00
Equipment & Software	001-220-5140	5,000.00
TOTAL		257,316.00
Circuit Clerk		
Salaries		
Circuit Clerk	001-140-5000	46,874.00
Deputies	001-140-5005	114,520.00
Extra Hire/Overtime	001-140-5010	500.00
Rebinding	001-140-5300	100.00
Postage	001-140-5105	2,750.00
Supplies	001-140-5100	5,000.00
Service Contract & Repairs	001-140-5145	750.00
Witness Fees	001-140-5155	100.00
Legal Notices/Juvenile Cases	001-140-5150	500.00
Travel & Dues	001-140-5110	750.00
TOTAL		171,844.00
TOTAL JUDICIAY & COURT RELATED		705,985.00
Public Health & Welfare		
Soil & Water Conservation District	001-280-5790	2,500.00
Big Brother/Big Sister	001-280-5761	-
TOTAL		2,500.00
Education		
Office of Superintendent'a pro-rata share operating expenses	001-260-5750	40,939.00
TOTAL		40,939.00
Contingency		
Contingencies	001-250-5755	40,000.00
TOTAL		40,000.00
TOTAL GENERAL FUND		3,039,457.00

Construction of Bridges	020-000-5705	15,000.00
Construction of Roads	020-000-5710	50,000.00
Engineering & Insurance	020-000-5715	20,000.00
Maintenance of Roads	020-000-5730	130,000.00
TOTAL		280,500.00
Township Motor Fuel Tax		
Construction & Maintenance of Roads	022-000-5730	1,500,000.00
Miscellaneous Expense	022-000-5590	400,000.00
TOTAL		1,900,000.00
Engineering & Administration Fund		
Transportation:		
Salaries	021-000-5000	127,000.00
Supplies	021-000-5135	2,500.00
Miscellaneous	021-000-5590	2,500.00
Engineering	021-000-5715	8,500.00
TOTAL		140,500.00
Illinois Municipal Retirement Fund		
General Government-Repay to General Fund		
County's Contribution to Fund	005-000-5515	425,000.00
Social Security & Medicare Tax	005-000-5525	325,000.00
Court Service Share I.M.R.F. (pro-rated)	005-000-5415	27,500.00
Court Service share of Soc. Sec. & Medicare	005-000-5450	16,114.00
Miscellaneous		5,000.00
Illinois Withholding	005-000-5526	4,000.00
TOTAL		802,614.00
Tuberculosis Fund		
Health and Welfare		
Salaries	026-000-5000	-
Patient Care	026-000-5100	10,000.00
Administration	026-000-5200	-
TOTAL		10,000.00
Record Preservation Fund		
Service Agreement	027-000-5550	27,500.00
Recording Services	027-000-5560	5,500.00
TOTAL		33,000.00
Document Storage Fund - (Circuit Clerk)		
Judiciary & Court Related Documentation	013-000-5485	40,000.00
TOTAL		40,000.00

Court Automation Fund - (Circuit Clerk)		
Judiciary & Court Related Automation	012-000-5480	15,000.00
TOTAL		15,000.00
Veterans Assistance Fund		
Health & Welfare (To provide assistance to veterans & family)	029-000-5590	39,016.00
Salary	029-100-5000	2,500.00
TOTAL		41,516.00
Liability Insurance Fund		
General Government		
Bonds	004-000-5300	100.00
Liability Insurance	004-000-5345	125,000.00
Court Services Liability	004-000-5410	47,000.00
HAVA Settlement	004-000-5500	27,750.00
Other	004-000-5590	6,000.00
TOTAL		205,850.00
Workmen's Compensation Insurance Fund		
General Government		
Workmen's Compensation Insurance	003-000-5335	95,000.00
Court Service Share		
Workmen's Compensation Insurance (pro-rated)	003-000-5405	4,600.00
TOTAL		99,600.00
Unemployment Tax Fund		
General Government		
Unemployment Taxes	002-000-5515	20,000.00
Court Service Share		
Unemployment Taxes (pro-rated)	002-000-5400	2,900.00
TOTAL		22,900.00
County Mental Health Fund - 708 Board		
Provide funds for mental health purposes		60,000.00
TOTAL		60,000.00
County Mental Deficient Person Fund		
Provide funds for 377 mental health purposes		210,000.00

TOTAL		210,000.00
Public Building Commission Lease Fund		
General Government		
Jail Lease & Shelter Care		425,000.00
TOTAL		425,000.00
County Health Fund		
Public Health		135,000.00
TOTAL		135,000.00
County Co-operative Extension Service Fund		
Development		118,000.00
TOTAL		118,000.00
County Ambulance Fund		
Supplies	006-000-5100	500.00
Mileage	006-000-5110	500.00
Uniforms	006-000-5120	2,500.00
Telephone	006-000-5125	5,000.00
Ambulance Equipment	006-000-5130	60,000.00
Ambulance Expense	006-000-5140	30,000.00
Ambulance Repairs	006-000-5145	25,000.00
Ambulance Supplies	006-000-5150	20,000.00
PBS Commission	006-000-5200	28,000.00
First Responders	006-000-5250	25,000.00
Runs & Rent	006-000-5300	65,000.00
Education	006-000-5350	10,000.00
Special Events	006-000-5400	4,500.00
Building	006-000-5500	20,000.00
EMS Grant Expense	006-000-5580	32,000.00
Ambulance Equipment & Purchase	006-000-5585	100,000.00
Miscellaneous Expense	006-000-5590	500.00
Salary - Administrator	006-100-5000	32,000.00
Salary - Paramedics/EMT's	006-100-5005	290,000.00
TOTAL		750,500.00
Vital Records Fund		
General Government		
Recording Services	028-000-5550	5,000.00

TOTAL		5,000.00
Maintenance & Child Support Fund		
Judiciary & Court Related		
Maintaining Child Support Orders and		
Recording Payments	014-000-5590	-0-
TREASURER'S AUTOMATION FUND		
General Government - Automation		14,000.00
TOTAL		14,000.00
TOTAL APPROPRIATION FOR FISCAL YEAR		10,251,937.00