

<b>GENERAL FUND 2009-2010</b>		<b>TOTAL APPROPRIATION</b>
<b>General Government</b>		
Courthouse and Jail		
Salaries		
Janitor/Baliff	001-200-5000	50,000.00
Extra Hire	001-200-5010	14,000.00
Fuel	001-200-5127	100.00
Supplies	001-200-5135	8,000.00
Electricity	001-200-5130	100.00
Telephone	001-200-5125	32,500.00
Water	001-200-5132	100.00
Maintenance - Courthouse	001-200-5605	100.00
Maintenance - Jail	001-200-5600	6,500.00
<b>TOTAL</b>		<b>111,400.00</b>
<b>COUNTY CLERK</b>		
Salaries		
County Clerk	001-150-5000	42,840.00
Deputies	001-150-5005	83,430.00
Extra Hire	001-150-5010	6,000.00
Supplies	001-150-5100	5,000.00
Postage	001-150-5105	3,800.00
Service Contract, Repairs & Rentals	001-150-5145	2,250.00
Travel, Seminars & Dues	001-150-5110	250.00
Equipment and Software	001-150-5140	1,000.00
Check Printing & Supplies	001-150-5310	200.00
<b>TOTAL</b>		<b>144,770.00</b>
<b>COUNTY TREASURER</b>		
Salaries		
County Treasurer	001-240-5000	42,840.00
Deputies	001-240-5005	42,642.00
Extra Hire/Overtime	001-240-5035	5,000.00
Publication & Legal Notices	001-240-5150	2,000.00
Mileage, Dues & Seminars	001-240-5110	2,000.00
Office Supplies	001-240-5100	2,500.00
Postage	001-240-5105	7,500.00
Equipment Repairs	001-240-5145	2,000.00
Printing	001-240-5305	2,000.00
Equipment and Software	001-240-5140	1,000.00
Check Printing & Supplies	001-240-5130	-0-
<b>TOTAL</b>		<b>109,482.00</b>

<b>Miscellaneous</b>		
Tax Anticipation Interest	001-000-5400	2,000.00
Salaries - Board of Review	001-232-5000	15,461.00
Mileage - Board of Review	001-232-5115	1,500.00
Publising Assessments	001-231-5670	14,000.00
Insurance - Employee Benefits	001-130-5285	255,000.00
Legal Publication & Printing	001-130-5150	100.00
Data Processing Services	001-130-5280	65,000.00
Hancock Economic Development	001-280-5770	3,250.00
Audit & Budget Preperation	001-130-5275	24,000.00
Farmland Review Committee	001-234-5000	450.00
WIRC dues	001-130-5290	3,469.00
Shelter Care Operating Expense	001-280-5785	-
Mowing - Niota	001-130-5295	100.00
Recycling Services	001-234-5500	4,000.00
<b>TOTAL</b>		<b>388,330.00</b>
<b>County Board Members</b>		
Per Diem	001-130-5000	35,000.00
Mileage	001-130-5110	8,500.00
Office Supplies, postage & dues	001-130-5100	2,200.00
Telephone	001-130-5125	100.00
County Board Secretary	001-130-5005	9,991.00
County Board Equipment	001-130-5140	100.00
<b>TOTAL</b>		<b>55,891.00</b>
<b>Supervisor of Assessments</b>		
Salaries		
Supervisor of Assessments	001-230-5000	47,360.00
Deputies	001-230-5005	67,053.00
Extra Hire	001-230-5010	3,000.00
Supplies	001-230-5100	12,000.00
Mileage & Travel	001-230-5110	2,000.00
Dues & Seminars	001-230-5120	2,000.00
Equipment	001-230-5140	1,000.00
Building Inspections	001-230-5560	3,000.00
G. I. S. System	001-230-5666	-0-
<b>TOTAL</b>		<b>137,413.00</b>
<b>Election Expenses</b>		
Judges & Polling places	001-160-5500	54,000.00
Supplies & Legal Notices	001-160-5100	80,000.00
Registration & Administration	001-160-5510	35,400.00
National Voter Registration	001-160-5505	14,440.00
Help America Vote Act	001-160-5515	7,000.00

<b>TOTAL</b>		<b>190,840.00</b>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,138,126.00</b>
<b>Public Safety</b>		
County Sheriff		
Salaries		
Sheriff	001-190-5000	54,475.00
Deputies	001-190-5005	315,911.00
Dispatchers & Jailers	001-190-5030	347,975.00
Extra Hire	001-190-5010	33,500.00
Cook	001-190-5025	24,001.00
911 Coordinator	001-190-5040	41,185.00
Holidays & Overtime	001-190-5015	60,000.00
Office Supplies	001-190-5100	5,000.00
Postage	001-190-5105	1,400.00
Legal Notices	001-190-5150	100.00
Automobile Expenses	001-190-5550	50,000.00
Meals - Transport Prisoners	001-190-5115	300.00
Police Uniforms	001-190-5545	1,500.00
Weapon Training	001-190-5360	500.00
Criminal Investigation	001-190-5560	750.00
Equipment & Software	001-190-5140	38,000.00
Deputy Training	001-190-5355	10,000.00
Prisoner Medical	001-215-5570	9,000.00
Meals for Prisoners	001-210-5575	19,000.00
<b>TOTAL</b>		<b>1,012,597.00</b>
<b>CORONER</b>		
Salaries		
County Coroner	001-170-5000	13,653.00
Deputy Hire	001-170-5005	1,000.00
Secretary	001-170-5020	1,875.00
Witness Fees	001-170-5155	250.00
Mileage	001-170-5110	2,500.00
Postage	001-170-5105	125.00
Telephone	001-170-5125	650.00
Autopsies & Exams	001-170-5230	8,000.00
Office Supplies	001-170-5100	500.00
Dues & Seminars/Training	001-170-5120	750.00
Equipment & Software	001-170-5140	600.00
Inquests	001-170-5160	500.00
Vehicle Allowance	001-170-5170	2,000.00
<b>TOTAL</b>		<b>32,403.00</b>
<b>Emergency Services &amp; Disaster Agency</b>		
Salaries - Directors	001-180-5000	12,900.00
Travel	001-180-5110	750.00
Telephone	001-180-5125	1,000.00
Office Supplies, Dues & Postage	001-180-5100	400.00
Training	001-180-5350	500.00
New Equipment	001-180-5140	2,000.00
Building Expense/Rent	001-180-5150	3,000.00

<b>TOTAL</b>		<b>20,550.00</b>
<b>Animal Control</b>		
Salaries		
Administrator	001-100-5000	2,000.00
Warden & Pound Keeper	001-100-5005	14,600.00
Office Supplies	001-100-5100	100.00
Mileage	001-100-5110	9,500.00
Supplies	001-100-5135	3,500.00
Destruction of Animals	001-100-5200	300.00
Tags	001-100-5210	250.00
Electricity	001-100-5130	750.00
Telephone & Postage	001-100-5125	750.00
<b>TOTAL</b>		<b>31,750.00</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>1,097,300.00</b>
<b>Judiciary and Court Related</b>		
Court Services - Hancock Co Allocation	001-110-5420	119,271.00
Care of Dependent Children	001-110-5760	40,000.00
Jury		
Jury Certificates	001-111-5040	4,125.00
Baliff Services	001-111-5005	500.00
Meals	001-111-5115	100.00
Commissioners	001-111-5000	1,600.00
Court Appointed Counsel		
Contract	001-112-5430	120,000.00
Witness/Exams	001-112-5155	350.00
Law Library Expense	001-113-5435	9,500.00
Administrative Judge		
Salary Allocation	001-114-5000	1,000.00
Supplies	001-114-5100	1,200.00
Mileage & Travel	001-114-5110	200.00
Dues	001-114-5120	400.00
Equipment & Software	001-114-5140	750.00
Non Library Publications	001-114-5440	600.00
Office of Chief Judge		
Hancock County Allocation	001-116-5420	2,417.00
<b>TOTAL</b>		<b>302,013.00</b>
<b>State's Attorney</b>		
Salaries		
State's Attorney	001-220-5000	128,959.00
Assistant State's Attorney	001-220-5001	45,835.00
Legal Secretary	001-220-5005	31,930.00
Extra Hire	001-220-5010	1,500.00
Victim Co-ordinator	001-220-5015	22,500.00
Investigations	001-220-5560	2,200.00
Office Supplies	001-220-5100	4,000.00
Legal Education & Seminars	001-220-5330	500.00

Printing	001-220-5305	3,000.00
Expert Witness Fees	001-220-5155	1,000.00
Appellate Appeals Costs	001-220-5580	7,000.00
Legal Books & Publications	001-220-5325	2,500.00
Equipment & Software	001-220-5140	5,000.00
<b>TOTAL</b>		<b>255,924.00</b>
<b>Circuit Clerk</b>		
Salaries		
Circuit Clerk	001-140-5000	44,615.00
Deputies	001-140-5005	110,056.00
Extra Hire/Overtime	001-140-5010	500.00
Rebinding	001-140-5300	100.00
Postage	001-140-5105	3,000.00
Supplies	001-140-5100	5,250.00
Service Contract & Repairs	001-140-5145	750.00
Witness Fees	001-140-5155	100.00
Legal Notices/Juvenile Cases	001-140-5150	575.00
Travel & Dues	001-140-5110	875.00
<b>TOTAL</b>		<b>165,821.00</b>
<b>TOTAL JUDICIAY &amp; COURT RELATED</b>		<b>723,758.00</b>
<b>Public Health &amp; Welfare</b>		
Soil & Water Conservation District	001-280-5790	2,500.00
Big Brother/Big Sister	001-280-5761	-
<b>TOTAL</b>		<b>2,500.00</b>
<b>Education</b>		
Office of Superintendent'a pro-rata share operating expenses	001-260-5750	39,000.00
<b>TOTAL</b>		<b>39,000.00</b>
<b>Contingency</b>		
Contingencies	001-250-5755	48,000.00
<b>TOTAL</b>		<b>48,000.00</b>
<b>TOTAL GENERAL FUND</b>		<b>3,048,684.00</b>



Salaries	020-000-5000	55,000.00
Miscellaneous	020-000-5590	1,500.00
Construction of Bridges	020-000-5705	12,000.00
Construction of Roads	020-000-5710	42,000.00
Engineering & Insurance	020-000-5715	20,000.00
Maintenance of Roads	020-000-5730	50,000.00
<b>TOTAL</b>		<b>180,500.00</b>
<b>Engineering &amp; Administration Fund</b>		
Transportation:		
Salaries	021-000-5000	121,000.00
Supplies	021-000-5135	1,500.00
Miscellaneous	021-000-5590	1,300.00
Engineering	021-000-5715	1,500.00
<b>TOTAL</b>		<b>125,300.00</b>
<b>Illinois Municipal Retirement Fund</b>		
General Government		
County's Contribution to Fund	005-000-5515	450,000.00
Social Security & Medicare Tax	005-000-5525	300,000.00
Court Service Share I.M.R.F. (pro-rated)	005-000-5415	22,000.00
Court Service share of Soc. Sec. & Medicare	005-000-5450	15,500.00
<b>TOTAL</b>		<b>787,500.00</b>
<b>Tuberculosis Fund</b>		
Health and Welfare		
Salaries	026-000-5000	7,500.00
Patient Care	026-000-5100	10,000.00
Administration	026-000-5200	-
<b>TOTAL</b>		<b>17,500.00</b>
<b>Record Preservation Fund</b>		
Service Agreement	027-000-5550	32,500.00
Recording Services	027-000-5560	30,000.00
<b>TOTAL</b>		<b>62,500.00</b>
<b>Document Storage Fund - (Circuit Clerk)</b>		
Judiciary & Court Related Documentation	013-000-5485	-0-

<b>Court Automation Fund - (Circuit Clerk)</b>		
Judiciary & Court Related Automation	012-000-5480	15,000.00
<b>TOTAL</b>		<b>15,000.00</b>
<b>Vetrans Assistance Fund</b>		
Health & Welfare (To provide assistance to veterans & family)	029-000-5590	44,000.00
<b>TOTAL</b>		<b>44,000.00</b>
<b>Liability Insurance Fund</b>		
General Government		
Bonds	004-000-5300	100.00
Liability Insurance	004-000-5345	96,000.00
Court Services Liability	004-000-5410	47,500.00
HAVA Settlement	004-000-5500	27,750.00
Other	004-000-5590	2,000.00
<b>TOTAL</b>		<b>173,350.00</b>
<b>Workmen's Compensation Insurance Fund</b>		
General Government		
Workmen's Compensation Insurance	003-000-5335	70,000.00
Court Service Share		
Workmen's Compensation Insurance (pro-rated)	003-000-5405	4,250.00
<b>TOTAL</b>		<b>74,250.00</b>
<b>Unemployment Tax Fund</b>		
General Government		
Unemployment Taxes	002-000-5515	20,000.00
Court Service Share		
Unemployment Taxes (pro-rated)	002-000-5400	2,750.00
<b>TOTAL</b>		<b>22,750.00</b>
<b>County Mental Health Fund - 708 Board</b>		
Provide funds for mental heal purposes		48,000.00
<b>TOTAL</b>		<b>48,000.00</b>
<b>County Mental Deficient Person Fund</b>		
Provide funs for 377 mental health purposes		180,000.00

<b>TOTAL</b>		<b>180,000.00</b>
<b>Public Building Commission Lease Fund</b>		
General Government		
Jail Lease & Shelter Care		525,000.00
<b>TOTAL</b>		<b>525,000.00</b>
<b>County Health Fund</b>		
Public Health		133,000.00
<b>TOTAL</b>		<b>133,000.00</b>
<b>County Co-operative Extension Service Fund</b>		
Development		118,000.00
<b>TOTAL</b>		<b>118,000.00</b>
<b>County Ambulance Fund</b>		
Public Safety		
Ambulance Equipment	006-000-5585	25,000.00
Runs & Rent	006-000-5000	32,000.00
Repairs & Expense	006-000-6154	70,000.00
Education	006-000-5350	10,500.00
Mileage	006-000-5110	500.00
Telephone	006-000-5125	4,000.00
Supplies	006-000-5100	19,000.00
PBS Commission	006-000-5200	25,000.00
First Responders	006-000-5500	24,000.00
Building	006-000-5500	10,000.00
EMS Grant Expenses	006-000-5580	32,000.00
Miscellaneous	006-000-5590	500.00
Special Events	006-000-5400	4,500.00
Administration	006-100-5000	30,600.00
Salary Paramedics	006-100-5005	230,000.00
Ambulance		200,000.00
<b>TOTAL</b>		<b>717,600.00</b>
<b>Vital Records Fund</b>		
General Government		
Recording Services	028-000-5550	10,000.00

<b>TOTAL</b>		<b>10,000.00</b>
<b>Maintenance &amp; Child Support Fund</b>		
Judiciary & Court Related		
Maintaining Child Support Orders and		
Recording Payments	014-000-5590	-0-
Treasurer's Automation Fund		
General Government - Automation		10,000.00
<b>TOTAL</b>		<b>10,000.00</b>
<b>TOTAL APPROPRIATION FOR FISCAL YEAR</b>		<b>7,999,434.00</b>